

**Allentown Public Library Budget  
Fiscal Year 2018-2019**

**Budgeted Income 2018-2019: \$2,816,844**

Categories:	Investment Earnings	\$50,000
	Contributions	\$30,000
	Grants	\$10,000
	Library Generated Revenue	
	Fines and Fees	\$60,500
	Print and Copy Charges	\$41,000
	Room Rental and Retail Sales	\$9,500
	State Aid	\$624,364
	Local Government Revenue	
	Allentown School District	\$1,490,906
	Salisbury Township	\$81,559
	Federal Grants	\$10,000
	State Retirement Fund Reimbursement	\$331,710
	Federal FICA Credit	\$77,306

**Budgeted Expenditures 2018-2019: \$2,816,844**

Categories:	Salaries and Benefits	\$2,095,944
	Bank Fees and Audit	\$19,000
	Programming	\$7,000
	District Library Service	\$23,000
	Books, Periodicals and Audio Visual Materials	\$171,400
	Electronic Databases	\$105,000
	eResources	\$40,000
	Bibliographic System	\$35,000
	OCLC (Cataloging Consortium)	\$20,000
	Computer Services & Equipment	\$40,000
	Library Expenses	\$40,000
	Building Maintenance & Equipment	\$100,000
	Utilities	\$84,500
	Insurance	\$30,000
	Vehicle Expenses	\$6,000